

Budget Query Definitions

Adopted Budget – Budget assigned at the beginning of the fiscal year

Budget Adjustment – Entries made to adjust the Adopted Budget

Adjusted Budget – Adopted Budget plus or minus the Budget Adjustments

Temporary Budget – Similar to Adjusted Budget, however, use Adjusted Budget in your budget query

Accounted Budget – Similar to Adjusted Budget, however, use Adjusted Budget in your budget query

Year to Date – Actual revenue or expense transactions

Encumbrances – Future commitments of resources prior to actual expenditure. Recorded when purchase orders are created and reversed when invoice is expensed.

Reservations – Future commitments of resources prior to actual expenditure. Recorded when requisitions are created and reversed when encumbrance is created.

Commitments – Sum of the Encumbrances and Reservations

Available Balance – Adjusted Budget less Year to Date and Commitments